

ROYALTY
ASSOCIATION

FRANCHISES MASTER-SHEET INDICATION OF THE ADDED 40% ANNUAL ROYALTIES TAX ASSOCIATION.													
						YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5			
INCOME													
SALES							50955844	53503636	56178817	58987757			
LESS: COST OF GOODS SOLD (52%)						0	26497038	27821889	29212983	30673632			
GROSS PROFIT (48%)						0	24458805	25681745	26965832	28314123			
OTHER INCOME													
32% OF THE ENERGY ON (KWH) MODELS SALES						0	14946079	15693382	16478051	17301953			
15% DEALER LICENSE CHARGE							1725972	1812270	1902883	1998027			
NET LEASING INCOME						0	6223552	6534729	6861465	7204538			
TOTAL OTHER INCOME						0	22895603	24040381	25242399	26504518			
TOTAL INCOME						0	47354408	49722126	52208231	54818641			
EXPENSES													
						YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5			
OFFICERS PAYROLL						0	200000	250000	312500	390625			
OTHER PAYROLL						5000	173400	192820	205098	215351			
PAYROLL TAXES 13%						0	32000	32000	36662	36662			
COMMISSIONS 3%						0	1745369	1832637	1924268	2020481			
STATIONERY						0	6000	6300	6615	6945			
DEPRECIATION OF OFFICE EQIP. OF 10,000 BY 5 YEARS						0	2000	2100	2205	2315			
OFFICE EXPENSES						0	12000	12600	12630	126315			
TELEPHONE						0	2400	2520	2652	2784			
REPAIRS, MAINTANCE & LAWN CARE						0	6000	6300	6615	6945			
ADVERTISING & MARKETING						0	350000	350000	350000	350000			
CAR, GAS & TRAVEL						0	24000	25200	26460	27783			
RENT						3000	0	0	0	0			
INTEREST ON LOANS						12000	11000	10000	9000	8000			
MORTGAGE INTEREST 7%						0	98000	93000	88000	83000			
PROFESSIONAL FEES						0	24000	25200	26460	27783			
PROPERTY INSURANCE						0	50000	50000	50000	50000			
GENERAL LIABILITY INSURANCE						0	100000	100000	100000	100000			
REAL ESTATE TAXES						0	125000	128000	132000	136000			
DEPRECIATION ON \$2 MILL. BUILDING BY 31YRS.						0	72000	72000	72000	72000			
INSURANCE MEDICAL BENEFITS						0	1000	1000	1000	1000			
MISC. (UNSPECIFIED)						0	11000	11000	11000	11000			
DEPRECIATION YARD TRACTOR'S \$375,000 BY 7YRS.						0	53570	X	X	X			
TOTAL EXPENSES						20000	4898739	3202677	3375165	3674989			
NET PROFIT BEFORE BONUS						-20000	42455669	46519449	48833066	51143652			
BONUS							12000000	12000000	12000000	12000000			
NET INCOME BEFORE TAXES							30455669	34519449	36833066	39143652			
40%,INCOME TAXES							12182267	13807779	14733226	15657460			
NET INCOME AFTER TAXES							18273402	20711670	22099840	23486192			

ROYALTY
ASSOCIATION

IAM PORTABLE HYBRID TRAILER Leases: A Yearly Eample Terminology, (set by 4 Yr LEASE PROJECTION'S)

Yearly lease cost, added with expenses on each 48 Month Term Financing For Portable Crane Trailer Lease w/out Hybrid Solar Power Source										
	Units	Monthly	Year 2	Year 3	Year 4	Year 5	Total			
53 ft. Trailer	1	27750	333000	333000	333000	333000	1332000			
48 ft. Trailer	1	16650	199800	199800	199800	199800	799200			
45 ft. Trailer	<u>1</u>	<u>12487</u>	<u>149850</u>	<u>149850</u>	<u>149850</u>	<u>149850</u>	<u>599400</u>			
	3									
Yearly Lease cost added with expenses on each 48 Month lease Term For Portable Crane Trailer Lease w/ Hybrid Solar Power Source										
		Monthly	Year 2	Year 3	Year 4	Year 5				
53 ft. Trailer/Unit	1	154108	1849301	1849301	1849301	1849301	7397204			
48 ft. Trailer/ Unit	1	96696	1160352	1160352	1160352	1160352	4641408			
45ft. Trailer/ Unit	<u>1</u>	<u>61885</u>	<u>742625</u>	<u>742625</u>	<u>742625</u>	<u>742625</u>	<u>2970501</u>			
	3									
	6 total units	369576	4434928	4434928	4434928	4434928	17739713			

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Annual Sales in Second Year At The Consumer sale Price

Portable Crane Trailers without Hybrid Power Production Tracking Units

	unit	January	Febuary	March	April	May	June	July	August	September	October	November	December	Annual Gains Total	32% kWh-Production energy
53 ft. Trailer	6 sold	1000000	X	1000000	1000000	X	1000000	1000000	X	X	1000000	X	X	6000000	
45 ft. Trailer	5 sold	X	X	600000	X	600000	X	600000	X	600000	X	600000	X	3000000	
30 ft. Trailer	6 sold	450000	X	450000	X	X	450000	450000	450000	X	X	X	450000	2700000	

Portable Crane Trailer with Hybrid Solar Power Production Tracking Units

		January	Febuary	March	April	May	June	July	August	September	October	November	December	Annual Gains Total	32% kWh-Production energy
34,000 Watt w/ 53ft.	3 sold	X	X	X	X	X	5508000	5508000	X	5508000	X	X	X	16524000	
20,000 Watt w/45ft.	4 sold	X	X	3456000	X	X	X	X	3456000	X	3456000	X	3456000	13824000	
16,000 Watt w/30ft.	3 sold	X	X	X	X	2211840	X	X	2211840	X	X	2211840	X	6635520	
	17 units sold													11700000	11,834,726

Surface Platform's Container Sales with and without solar panels.

		January	Febuary	March	April	May	June	July	August	September	October	November	December	Annual Gains Total	32% kWh-Production energy
Cargo Van															
53ft.	3 sold	X	X	X	40000	X	46600	X	X	46600	X	X	X	132000	
45ft.	2 sold	40250	X	X	40250	X	X	X	X	X	X	X	X	80500	
30ft.	5 sold	X	25000	25000	28750	X	25000	X	28750	X	X	X	25000	132500	
Car Hauler															
53ft.	3 sold	70000	X	70035	X	X	70035	X	X	X	X	X	X	210070	
45ft.	3 sold	X	X	X	69000	X	X	X	69000	X	X	60000	X	198000	
30ft.	3 sold	57000	X	X	X	X	57000	X	X	50000	X	X	X	164000	
Flatbed															
53ft.	2 sold	69000	X	X	X	69000	X	X	X	X	X	X	X	138000	
45ft.	3 sold	X	50000	X	X	X	X	50000	X	X	X	X	X	100000	
30ft.		40000	X	X	46000	X	X	40000	X	X	X	X	X	126000	
Oil Tanker															
53ft.	3 sold	X	63250	X	X	X	X	55000	X	X	55000	X	X	173250	
45ft.	1 sold	X	X	X	X	45000	X	X	X	X	X	X	X	45000	
30ft.	1 sold	X	X	X	X	X	X	X	X	40250	X	X	X	40250	
Roll-Off															
53ft.	2 sold	X	X	60000	X	X	60000	X	X	X	X	X	X	120000	
45ft.	3 sold	X	57500	X	X	X	X	X	57500	X	X	57500	X	172500	
30ft.	1 sold	X	X	X	X	X	X	X	40000	X	X	X	X	40000	

Total	35 sufrage Platforms Sold													38855590	
	Total 52 consumer sales														
														3% commission expense	
														1165667	

Renewed

Consumer Sale Price list

Sale Price for Trailers with Hybrid Solar Power

34,000 Watt	\$5,508,000.00
20,000 Watt	\$3,456,000.00
16,000 Watt	\$2,211,840.00

Sale Price for Portable Crane Trailers without Hybrid Solar Power Source

53ft. Trailer	\$1,000,000.00
45ft. Trailer	\$600,000.00
30ft. Trailer	\$450,000.00

Sale Price for Surface Platform Containers without Solar Panels

	Cargo Van	Car Hauler	Flatbed	Oil Tanker	Roll-off truss Bed
53ft.	\$40,000.00	\$70,000.00	\$60,000.00	\$55,000.00	\$60,000.00
45ft.	\$35,000.00	\$60,000.00	\$50,000.00	\$45,000.00	\$50,000.00
30ft.	\$25,000.00	\$50,000.00	\$40,000.00	\$35,000.00	\$40,000.00

Sale Price for Surface Platform Containers with Solar Panels

53ft.	\$46,600.00	\$80,500.00	\$69,000.00	\$63,250.00	\$69,000.00
45ft.	\$40,250.00	\$69,000.00	\$57,000.00	\$51,750.00	\$57,500.00
30ft.	\$28,750.00	\$57,000.00	\$46,000.00	\$40,250.00	\$46,000.00

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Listed here is each Surface Platform Cost Per Breakdown of the Sale

	Units	Dealers price 35% consumer cost	Manufacture Cost is 52% of the Consumer's Price	Dealer/Total cost	ConsumerPrice
Model Cargo Van Surface Platform without Solar Panels					
53ft.	1	14000	20800	34800	40000
45ft.	1	12250	18200	30450	35000
30ft.	1	21750	13000	34750	25000
Model Car Hauler Surface Platform without Solar Panels					
53ft.	1	24500	36400	60900	70000
45ft.	1	21000	31200	52200	60000
30ft.	1	17500	31200	43500	50000
Model Flatbed Surface Platform without Solar Panels					
53ft.	1	21000	31200	52200	60000
45ft.	1	17500	26000	43500	50000
30ft.	1	14000	20800	34800	40000
Model Oil Tanker Surface Platform without Solar Panels					
53ft.	1	19250	28600	47850	55000
45ft.	1	15750	23400	39150	45000
30ft.	1	12250	18200	30450	35000
Model Roll-Off Surface Platform without Solar Panels					
53ft.	1	21000	31200	52200	60000
45ft.	1	17500	26000	43500	50000
30ft.	1	14000	20800	34800	40000
Model Cargo Van Surface Platform with Solar Panels					
53ft.	1	16310	24232	40020	46600
45ft.	1	14087	20930	35017	40250
30ft.	1	10062	14950	25012	28750
Model Car Hauler Surface Platform with Solar Panels					
53ft.	1	28175	41860	70035	80500
45ft.	1	24150	35880	60030	69000
30ft.	1	19950	29640	49590	57000
Model Flatbed Surface Platform with Solar Panels					
53ft.	1	24150	35880	60030	69000
45t.	1	19950	29640	49590	57000
30ft.	1	16100	23920	40020	46000
Model Oil Tanker Surface Platform with Solar Panels					
53ft.	1	22137	32890	55027	63250
45ft.	1	18112	26910	45022	51750
30ft.	1	14087	20930	35017	40250
Model Roll-Off Surface Platform with Solar Panels					
53ft.	1	24150	35880	60030	69000
45ft.	1	20125	29900	50025	57500
30ft.	1	16100	23920	40020	46000

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Dealer member WholeSale Price list (added with the Manufacturi

										Dealer/Price			
Dealer Wholesale Price for Trailer with Hybrid Solar Power													
53 ft. Trailer with 34,000 Watt Production Unit										4791960			
45 ft. Trailer with 20,000 Watt Production Unit										3006720			
30 ft. Trailer with 16,000 Watt Production Unit										1924300			
Dealer Wholesale Price for Trailer without Hybrid Solar Power Source													
53ft. Trailer										870000			
45ft. Trailer										522000			
30ft. Trailer										391500			
Dealer Wholesale Price,with the added manufacturing cost for Surface Platform Containers without Power Source													
			Cargo Van		Car Hauler		Flatbed		Oil Tanker		Roll-off truss Bed		
53ft.			34800		60900		52200		47850		52200		
45ft.			30450		52200		43500		39150		43500		
30ft.			21750		43500		34800		30450		34800		
Dealer wholesale Price, with the added manufacturing cost for Surface Platform Containers with Solar Panels													
53ft.			40020		70035		60030		55027		60030		
45ft.			35017		60030		49590		45022		50025		
30ft.			25012		49590		40020		35017		40020		

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Annual Sales in 1st. fiscal Year At The Dealer Wholesale Price. In order to become a dealer, you must be subjected to the 15%, dealer license e

Portable Crane Trailer with Hybrid Solar Power Production Tracking Units

	Units Sold	January	February	March	April	May	June	July	August	September	October	November	December	Annual Gains Total	15% (Lic) Fee	32% energy expense fee
34,000 Watt w/ 53ft.	1	X	X	4791960	X	X	X	X	X	X	X	X	X	4791960	718794	
20,000 Watt w/45ft.	1	X	X	X	X	X	3006720	X	X	X	X	X	X	3006720	451008	
16,000 Watt w/30ft.	1	X	1924300	X	X	X	X	X	X	X	X	X	X	1924300	288645	

Portable Crane Trailers without Hybrid Power Production Tracking Units

	January	February	March	April	May	June	July	August	September	October	November	December	Annual Gains Total	15% (Lic) Fee	32% energy expense fee
53 ft. Trailer	1	X	X	870000	X	X	X	X	X	X	X	X	870000	130500	
45 ft. Trailer	1	X	X	X	X	X	522000	X	X	X	X	X	522000	78300	
30 ft. Trailer	1	X	X	X	X	X	X	391500	X	X	X	X	391500	58725	
													11506480	Total=1725972	
	6 units														

Surface Platform's Container Sales with and without solar panels.

	January	February	March	April	May	June	July	August	September	October	November	December	Annual Gains Total	15% (Lic) Fee	32% energy expense fee
Cargo Van															
53ft.	1	X	X	34800	X	X	X	X		X	X	X	34800		
45ft.	1	X	X	X	X	30450	X	X	X	X	X	X	30450		
30ft.	1	X	25012	X	X	X	X		X	X	X		25012		
Car Hauler															
53ft.	1	X	X	60900	X	X	X	X	X	X	X	X	60900		
45ft.	1	X	X	X	X	52200	X		X	X		X	52200		
30ft.	1	X	X	X	X	X	X	X		X	X	X			
Flatbed															
53ft.	1	X	X	52200	X	X	X	X	X	X	X	X	52200		
45ft.	1	X	X	X	X	43500	X	X	X	X	49590	X	93090		
30ft.	1	X	X	X	X	X	X	X	X	X	X	X			
Oil Tanker															
53ft.	2	X	X	47850	X	X	X	47850	X		X	X	95700		
45ft.	0	X	X	X	X		X	X	X	X	X	X	X		
30ft.	1	X	X	X	X	X	X	X	45022	X	X	X	45022		
Roll-Off															
53ft.	2	X	X	52200	X	X	52200	X	X	X	X	X	104400		
45ft.	0	X	X	X	X	X	X	X	X	X	X	X	X		
30ft.	0	X	X	X	X	X	X	X	X	X	X	X	X		

Total	20												12100254		Total=3111353
														3% commission	
														Total=363007	

Removed
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IAM PORTABLE HYBRID SURFACE PLATFORMS: 4 YEAR LEASE PURCHASE PROJECTION'S sales, subtracted by the .03

	Units	Monthly cost	Year 1	Year 2	Units	Year 3	Units	Year 4	Units	Year 5	Units	Total leases revenue column	Total .03% saleman expense fees	Total Net Leasing	
Model a 48 month lease Cargo Van Surface Platform without Solar Panels															
53ft.	4 sold	1158	0	55600	1 sold	55600	1 sold	55600	1 sold	55600	1 sold	222400	4 units sold	6672	
45ft.	4 sold	1013	0	48650	1 sold	48650	1 sold	48650	1 sold	48650	1 sold	194600	4 units sold	5838	
30ft.	4 sold	723	0	34750	1 sold	34750	1 sold	34750	1 sold	34750	1 sold	139000	4 units sold	4170	
Model a 48 month lease Car Hauler Surface Platform without Solar Panels															
53ft.	4 sold	2027	0	97300	1 sold	97300	1 sold	97300	1 sold	97300	1 sold	389200	4 units sold		
45ft.	4 sold	1737	0	83400	1 sold	83400	1 sold	83400	1 sold	83400	1 sold	330600	4 units sold	11676	
30ft.	4 sold	1556	0	74700	1 sold	74700	1 sold	74700	1 sold	74700	1 sold	298800	4 units sold	9918	
Model a 48 month lease Flatbed Surface Platform without Solar Panels															
53ft.	4 sold	1737	0	83400	1 sold	83400	1 sold	83400	1 sold	83400	1 sold	330600	4 units sold	9918	
45ft.	4 sold	1447	0	69500	1 sold	69500	1 sold	69500	1 sold	69500	1 sold	278000	4 units sold	8340	
30ft.	4 sold	1158	0	55600	1 sold	55600	1 sold	55600	1 sold	55600	1 sold	220400	4 units sold	6612	
Model a 48 month lease Oil Tanker Surface Platform without Solar Panels															
53ft.	4 sold	1592	0	76450	1 sold	76450	1 sold	76450	1 sold	76450	1 sold	305800	4 units sold	9174	
45ft.	4 sold	1303	0	62550	1 sold	62550	1 sold	62550	1 sold	62550	1 sold	250200	4 units sold	7506	
30ft.	4 sold	1013	0	48650	1 sold	48650	1 sold	48650	1 sold	48650	1 sold	194600	4 units sold	5838	
Model a 48 month lease Roll-Off Surface Platform without Solar Panels															
53ft.	4 sold	1737	0	83400	1 sold	83400	1 sold	83400	1 sold	83400	1 sold	333600	4 units sold	10000	
45ft.	4 sold	1447	0	69500	1 sold	69500	1 sold	69500	1 sold	69500	1 sold	278000	4 units sold	8340	
30ft.	4 sold	1158	0	55600	1 sold	55600	1 sold	55600	1 sold	55600	1 sold	220400	4 units sold	6612	
Model a 48 month lease Cargo Van Surface Platform with Solar Panels															
53ft.	4 sold	1338	0	64254	1 sold	64254	1 sold	64254	1 sold	64254	1 sold	257016	4 units sold	7710	
45ft.	4 sold	1165	0	55947	1 sold	55947	1 sold	55947	1 sold	55947	1 sold	223788	4 units sold	6713	
30ft.	4 sold	832	0	39962	1 sold	39962	1 sold	39962	1 sold	39962	1 sold	159848	4 units sold	4795	
Model a 48 month lease Car Hauler Surface Platform with Solar Panels															
53ft.	4 sold	2331	0	111895	1 sold	111895	1 sold	111895	1 sold	111895	1 sold	447580	4 units sold	13427	
45ft.	4 sold	1998	0	95910	1 sold	95910	1 sold	95910	1 sold	95910	1 sold	383640	4 units sold	11509	
30ft.	4 sold	1650	0	79230	1 sold	79230	1 sold	79230	1 sold	79230	1 sold	316920	4 units sold	9507	
Model a 48 month lease Flatbed Surface Platform with Solar Panels															
53ft.	4 sold	1998	0	95910	1 sold	95910	1 sold	95910	1 sold	95910	1 sold	383640	4 units sold	11509	
45ft.	4 sold	1650	0	79230	1 sold	79230	1 sold	79230	1 sold	79230	1 sold	316920	4 units sold	9507	
30ft.	4 sold	1332	0	63940	1 sold	63940	1 sold	63940	1 sold	63940	1 sold	255760	4 units sold	7672	
Model a 48 month lease Oil Tanker Surface Platform with Solar Panels															
53ft.	4 sold	1831	0	87917	1 sold	87917	1 sold	87917	1 sold	87917	1 sold	351668	4 units sold	10550	
45ft.	4 sold	1498	0	71932	1 sold	71932	1 sold	71932	1 sold	71932	1 sold	287728	4 units sold	8631	
30ft.	4 sold	1165	0	55947	1 sold	55947	1 sold	55947	1 sold	55947	1 sold	223788	4 units sold	6713	
Model Roll-Off Surface Platform with Solar Panels															
53ft.	4 sold	1998	0	95910	1 sold	95910	1 sold	95910	1 sold	95910	1 sold	383640	4 units sold	11509	
45ft.	4 sold	1665	0	79925	1 sold	79925	1 sold	79925	1 sold	79925	1 sold	319700	4 units sold	9591	
30ft.	4 sold	1332	0	63940	1 sold	63940	1 sold	63940	1 sold	63940	1 sold	255760	4 units sold	7672	
Total	144 projected leases in 4yrs		0		36 sold		36 sold		36 sold		36 sold	8553596	144	216695	8336901
					total-2140899		total-2140899		total-2140899		total-2140899				
The Net Leasing revenue in 4yrs 8336901 - 1yr 2084225															

REMOVED

			Payroll								
					Monthly	Year 1	Year 2	Year 3	Year 4	Year 5	
Bookkeeper					2000	0	24000	25200	26460	27783	
Secretary					2000	0	25000	26500	30462	31985	
safety/Manager					3400	0	40000	52500	55125	57881	
porter					1200	0	14400	15120	15876	16669	
Operational/Manager					5800	0	70000	73500	77175	81033	
Watchmen					<u>6000</u>	<u>18000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total					20400	18000	173400	192820	205098	215351	

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All warranties are optional, except for the (kWh) Power unit's with lease purchase.											
However all warranties are defined by a percent of the unit model consumer sale price, each warranty varies in the percentage amount.											
The Warranties Percentage Column				The Unit Models Column				The Total Amounts			
A .028%, 5 yrs,(kWh)warranty cost				(on a 53ft, Portable crane trailer with power source):				equ			
A .028%, 5 yrs,(kWh)warranty cost				(on a 48ft, Portable crane trailer with power source):				equ			
A .028%, 5 yrs,(kWh)warranty cost				(on a 45ft, Portable crane trailer with power source):				equ			
A 17%, 5 yrs warranty cost				(on a 53ft, Portable crane trailer without power source):				eq			
A 17%, 5 yrs warranty cost				(on a 48ft, Portable crane trailer without power source):				eq			
A 17%, 5 yrs warranty cost				(on a 45ft, Portable crane trailer without power source):				eq			
A .05%, 5 yrs warranty cost				(on a 53ft, Cargo Van Cantainer Box without Solar Panels):				e			
A .06%, 5 yrs warranty cost				(on a 53ft, Cargo Van Cantainer Box with Solar Panels):				e			
A .05%, 5 yrs warranty cost				(on a 45ft, Cargo Van Cantainer Box without Solar Panels):				e			
A .06%, 5 yrs warranty cost				(on a 45ft, Cargo Van Cantainer Box with Solar Panels):				e			
A .05%, 5 yrs warranty cost				(on a 45ft, Cargo Van Container Box without Solar Panels):				e			
A .06%, 5 yrs warranty cost				(on a 45ft, Cargo Van Cantainer Box with Solar Panels):				e			
A .05%, 5 yrs warranty cost				(on a 53ft, Car Hauler Cantainer Box without Solar Panels):				e			
A .06%, 5 yrs warranty cost				(on a 53ft, Car Hauler Cantainer Box with Solar Panels):				e			
A .05%, 5 yrs warranty cost				(on a 48ft, Car Hauler Cantainer Box without Solar Panels):				e			
A .06%, 5 yrs warranty cost				(on a 48ft, Car Hauler Cantainer Box with Solar Panels):				e			
A .05%, 5 yrs warranty cost				(on a 45ft, Car Hauler Container Box without Solar Panels):				e			
A .06%, 5 yrs warranty cost				(on a 45ft, Car Hauler Cantainer Box with Solar Panels):				e			
A .05%, 5 yrs warranty cost				(on a 53ft, Flatbed Cantainer Box without Solar Panels):				e			
A .06%, 5 yrs warranty cost				(on a 53ft, Flatbed Cantainer Box with Solar Panels):				e			
A .05%, 5 yrs warranty cost				(on a 48ft, Flatbed Cantainer Box without Solar Panels):				e			
A .06%, 5 yrs warranty cost				(on a 48ft, Flatbed Cantainer Box with Solar Panels):				e			
A .05%, 5 yrs warranty cost				(on a 45ft, Flatbed Container Box without Solar Panels):				e			
A .06%, 5 yrs warranty cost				(on a 45ft, Flatbed Cantainer Box with Solar Panels):				e			
A .05%, 5 yrs warranty cost				(on a 53ft, Oil Tanker Cantainer Box without Solar Panels):				e			
A .06%, 5 yrs warranty cost				(on a 53ft, Oil Tanker Cantainer Box with Solar Panels):				e			
A .05%, 5 yrs warranty cost				(on a 48ft, Oil Tanker Cantainer Box without Solar Panels):				e			
A .06%, 5 yrs warranty cost				(on a 48ft, Oil Tanker Cantainer Box with Solar Panels):				e			
A .05%, 5 yrs warranty cost				(on a 45ft, Oil Tanker Container Box without Solar Panels):				e			
A .06%, 5 yrs warranty cost				(on a 45ft, Oil Tanker Cantainer Box with Solar Panels):				e			
A .05%, 5 yrs warranty cost				(on a 53ft, Roll-off truss bed Cantainer Box without Solar Panels):				equ			
A .06%, 5 yrs warranty cost				(on a 53ft, Roll-off truss bed Cantainer Box with Solar Panels):				equ			
A .05%, 5 yrs warranty cost				(on a 48ft, Roll-off truss bed Cantainer Box without Solar Panels):				equ			
A .06%, 5 yrs warranty cost				(on a 48ft, Roll-off truss bed Cantainer Box with Solar Panels):				equ			
A .05%, 5 yrs warranty cost				(on a 45ft, Roll-off truss bed Container Box without Solar Panels):				equ			
A .06%, 5 yrs warranty cost				(on a 45ft, Roll-off truss bed Cantainer Box with Solar Panels):				equ			

Rem Ed Brown

				4 Year Lease Structure		
45 ft. Portable Crane trailer with Power Source						
1 yr Lease revenue				742625		
40% Energy cost 1 yr leasee keep 60% of energy				<u>221184</u>		
Total revenue				963809		
Expenses						
25% interest for 4 Years - 1 Year				71884		
20%depriciation amount over 1yrs				230031		
0.028% dealer warranty Cost 1 yr				15482		
delivery cost				2764		
.03% salesman commision 1 yr				16588		
Total Expenses				<u>336749</u>		
Net Leasing Income				<u>627060</u>		
Consumer price of Unit				2211840		
Cost of unit				1150156		
Resale value Price after 5yrs past				345046		
45 ft.Crane Trailer without Power Source						
1 yr lease revenue,				149850		
Total revenue				149850		
Expenses						
25% interest for 4yrs - 1 yr				14625		
20%depriciation amount over 1 years				46800		
0.017% dealer warranty Cost 1 yr				1912		
delivery Cost				562		
.03% salesman commision 1 yr				3375		
Based on consumer unit price over 4yrs.						
Total Expenses				67274		
Net Leasing Income				82576		
Consumer unit Price				450000		
Cost of Unit				234000		
Resale value Price after 5yrs past				70200		

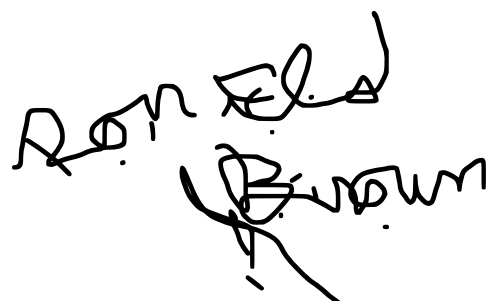
ROMEL
GIBSON

4 Year Lease Structure					
48ft. Portable Crane trailer with Power Source					
1 yr lease revenue,					1160352
40% energy cost 1 yr leasee keep 60% of energy					<u>345600</u>
Total revenue					1505952
Expenses					
25% interest for 4 yrs - 1yr					112320
20%depreciation amount over 1yrs					359424
0.028% dealer warranty Cost 1 yr					24192
delivery Cost					4320
.03%salesman commision 1 yr					<u>25920</u>
Total Expenses					526176
Net leasing					979776
Consumer sale price of unit					3456000
Cost of unit					1797120
Resale value Price after 5yrs past					539136
48 ft.Crane Trailer without Power Source					
1 yr lease revenue,					199800
Total revenue					199800
Expenses					
25% interest for 4 yrs - 1 yr					19500
20%depreciation amount over 1yrs					31968
0.017% dealer warranty Cost 1 yr					2550
delivery Cost					750
.03% salesman commision 1 yr					<u>4500</u>
Total Expenses					59268
Net leasing					140532
Consumer sale price of unit					600000
Cost of unit					312000
Resale value Price after 5yrs past					93600

2/27/20
R. Brown

4 Year Lease Structure				
53ft. Portable Crane trailer with Power Source				
1 yr lease revenue,				1849301
40% energy cost 1 yr leasee keep 60% of ener				<u>550800</u>
Total revenue				2400101
Expenses				
25% interest for 4 yrs – 1 yr				179010
20% deprecation amount over 1 yrs				59177
0.028% dealer warranty Cost in 1 yr				38556
delivery Cost				6885
.03% salesman commision 1 yr				<u>41310</u>
Total Expenses				324938
Net Leasing				2075163
Consumer sale price of unit				
				5508000
Cost of unit				2864160
Resale value Price after 5yrs past				859248
The buyer's breakdown expense per unit lease, upon a scl				
53ft.Crane Trailer without Power Source				
1 yr lease revenue,				333000
Total revenue				333000
Expenses				
25% interest for 4 yrs – 1 yr				32500
20%deprecation amount over 1yrs				53280
0.017% dealer warranty Cost in 1yr				4250
delivery Cost				1250
.03% salesman commision 1 yr				<u>7500</u>
Total Expenses				98780
Net Leasing				234220
Consumer sale price of unit				
				1000000
Cost of unit				520000
Resale value Price after 5yrs past				156000

Dealer member WholeSale Price list, (included with a 15%,														
Dealer/Price														
15%, License Fee														
Dealer Wholesale Price for Trailer with Hybrid Solar Power														
53 ft. Trailer with 34,000 Watt Production Unit					4791960					718794				
45 ft. Trailer with 20,000 Watt Production Unit					3006720					451008				
30 ft. Trailer with 16,000 Watt Production Unit					1924300					288645				
Dealer Wholesale Price for Trailer without Hybrid Solar Power Source														
53ft. Trailer					870000					130500				
45ft. Trailer					522000					78300				
30ft. Trailer					391500					58725				
										total (Lic) revenue = 172597				



 Ron Elwood Brown